

STATE OF GEORGIA

CITY OF WALNUT GROVE

ORDINANCE NO. **2021-03**

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE
CITY OF WALNUT GROVE, GEORGIA**

TO ADOPT THE FISCAL YEAR 2021-2022 BUDGET FOR EACH FUND OF THE CITY OF WALNUT GROVE, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE.

WHEREAS, sound governmental operations require a General Fund Budget in order to plan the financing of service for the residents of the City of Walnut Grove; and

WHEREAS, O.C.G.A. § 36-81-1 et al requires a balanced budget for the City's Fiscal Year, which runs from July 1st to June 30th of each year; and

WHEREAS, the Mayor and City Council of the City of Walnut Grove have reviewed the proposed FY 2021 budget as presented and provided public notice and held public hearings as required by Georgia Law; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures and expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2022 Annual Budget, effective from July 1, 2021 to June 30, 2022.

NOW THEREFORE, The Council of the City of Walnut Grove hereby ordains, as follows:

Section 1. That the proposed Fiscal Year 2022 Budget, attached hereto and incorporated herein as a part of this Ordinance is hereby adopted as the Budget for the City of Walnut Grove, Georgia for Fiscal Year 2021-2022, which begins July 1, 2021 and ends on June 30, 2022.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.


Section 3. That the "legal level of control" as defined in O. C. G. A. §36-81-2 is set at the departmental level, meaning that the Mayor in his capacity as Budget Officer is authorized to move

appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of a Fiscal Year.


Section 5. That this ordinance shall be and remain in full force and effect from and after its date of adoption.

It is so ordained on this 10th day of June, 2021.



Mark Moore, Mayor

ATTEST:



Keegan Ramsey, City Clerk

APPROVED AS TO FORM:

Anthony O. L. Powell, City Attorney
Powell & Edwards, Attorneys at Law, P.C.